



Michelle Calderon

Color chemist out of undergrad - Hofstra University (BS in Biology; Minors in Chemistry and Marketing)

- Previously worked for major cosmetic company Estee Lauder Companies Inc.
- Northeastern DMSB MBA' 2021
- Finance and Accounting MBA Co-op/Internship at Proctor & Gamble Shave Care

Awards

NSF I-corps grant

- Emphasizes customer discovery
 - studied what women want (personal care products related to fertility and pregnancy)
- Discovery customers and picking right target market

National Science Foundation Alpha grant

• Further Prototyping

Women Who Empower Innovator Award

R&D work, web-design and logo

PESTEL Analysis

- Growing trend towards products calling themselves clean
- Rise of the wellness and health movement
- Social media has become integral in our lives

Social/ Cultural

- The global beauty industry revenue is expected to reach \$716 billion by 2025
- The cosmetics industry has an annual growth rate of 4.75%, and the online beauty industry grew by 5.6% in 2020.

Economic

• The Millennial and Gen Z woman, aged 18 to 34, were the largest buyers of beauty products in the billion-dollar market.

Demographic

Introduction About Industry Company Competitors

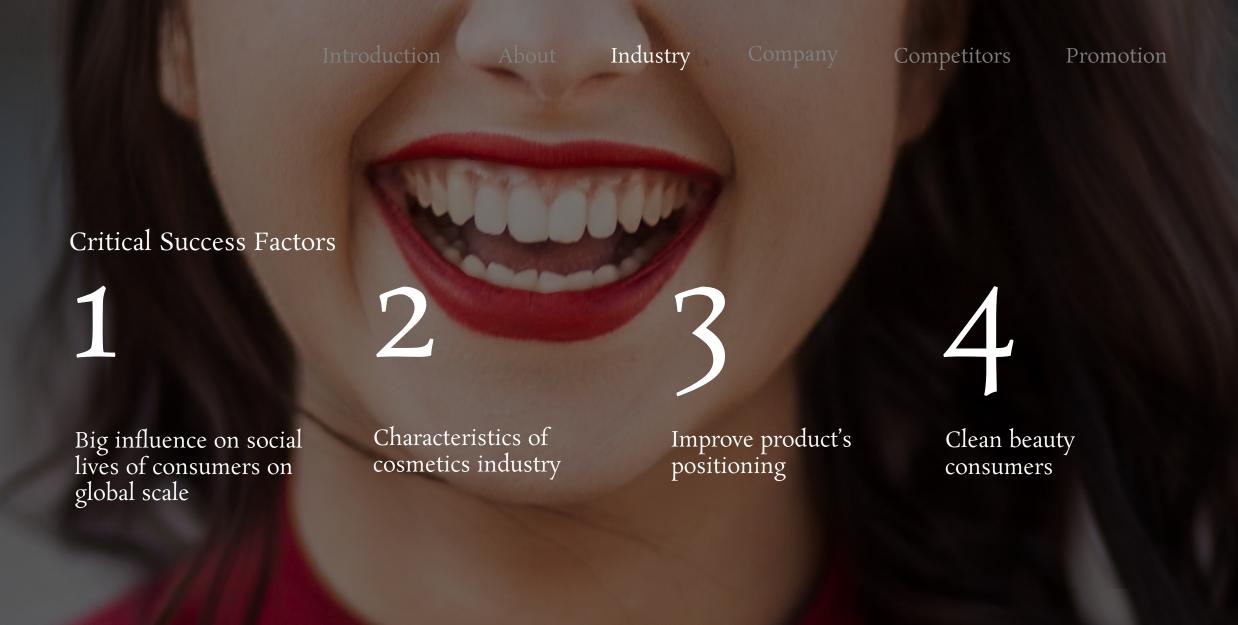
PESTEL Analysis



- Increased awareness of climate change and declaration of a climate change emergency, Environmentally-friendly cosmetics
- E-commerce represents a quarter of the cosmetic industry market.

Technological/Scientific

Introduction About Industry Company Competitors Promotion Growing focus on sustainable and Increasingly popular with constant growth Premium Beauty Products Online Stores clean beauty



Five Forces

Threat to New Entrants -Moderate Bargaining Power of Suppliers - Low Bargaining Power of Consumers -Very High Threat of Substitutes -Very High

Rivalry Among Competitors -High

Attractive to entrants with strong branding

Barriers: cost of production and manufacturing; brand recognition of competitors

Shift from premium brand products to mass production products

Variety of small and large manufacturers

Possibility of switching costs

Market trend towards organic beauty and sustainability

Clean beauty is becoming more mainstream

Consumer preferences are constantly adapting

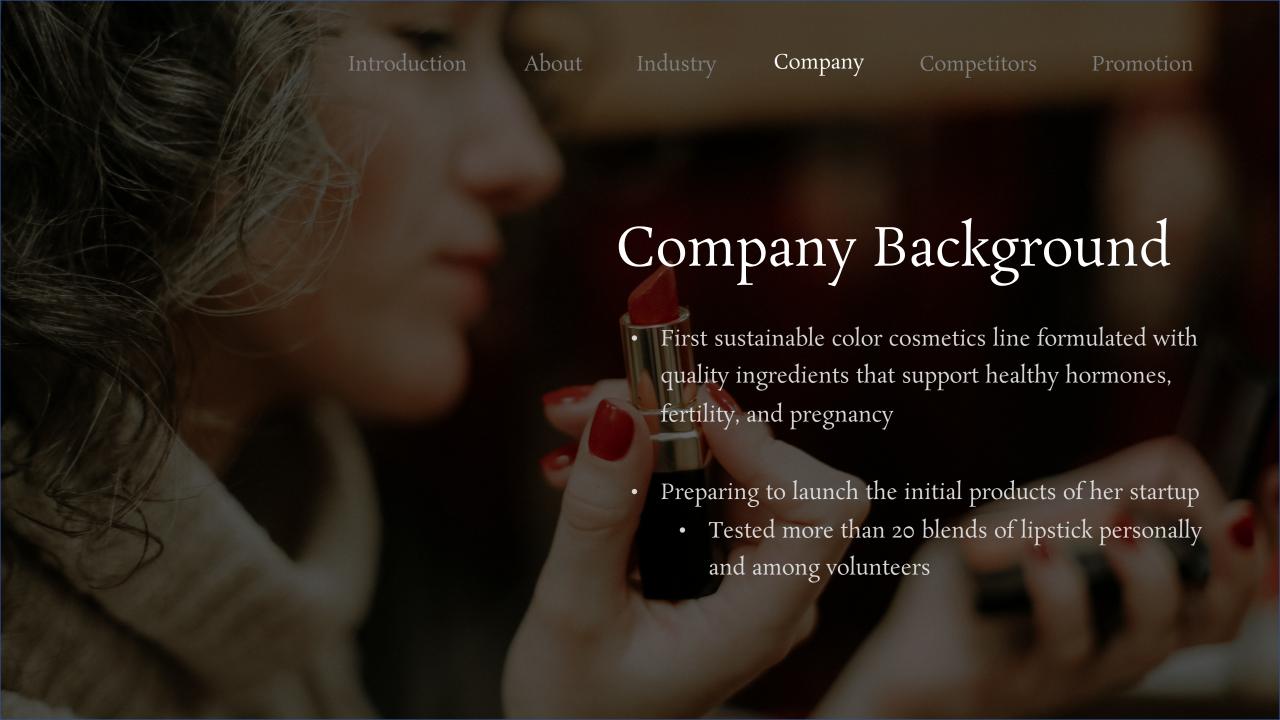
Variety of competitors and product availability

Consumers are more aware of their purchasing decisions

Brand loyalty is relatively strong

Innovation in product development and marketing strategies

Price is not a huge influence compared to consumer expectations



Positioning Statement

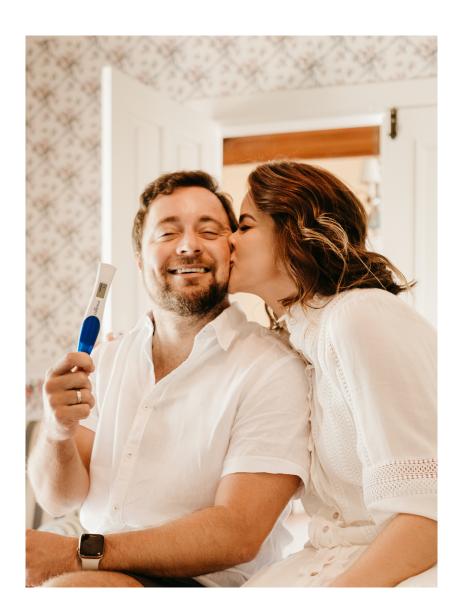
"Addition Beauty is the first sustainable cosmetics line formulated with quality ingredients that support healthy hormones, fertility, and pregnancy. Our goal is to empower women with the knowledge in selecting safer cosmetics during a critical time of their lives without compromising beauty."

Company Logo



Color with Confidence

We empower women to select safer cosmetics during a critical time of their lives without compromising beauty



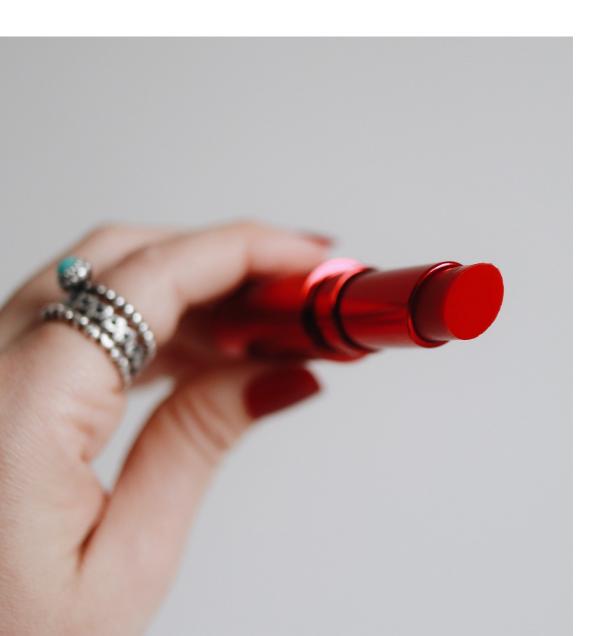
Target Audience

Age: 25-39 women

Segmentation:

- People who are pregnant Trying to become pregnant
- Post-partum
 Hormonal Conditions

- Consumer Needs/Requirements:
 Healthy cosmetics for fertility and pregnancy
 Reliability and trust with the products/company
 Safe and easy solution



Product

First sustainable color cosmetics line Already developed: Lipstick Trio

<u>Future:</u> Foundation in 7 shades

Brand Name: Emphasis on positivity, pregnancy, fertility, and empowerment through its three addition signs

Benefit:

- Does not contain any harmful chemicals
 Educates its users of which chemicals are truly harmful and clarifies conflicting information in the population

Purchasing Process



Strengths

- First sustainable makeup line that supports fertility and pregnancy
- Quality ingredients that have been tested over 20 different blends.

Opportunities

- Growing trend of clean beauty products and sustainability
- Rise of the wellness and health movement
- Pregnancy and Mom social media groups are increasing

Weakness

- Lack of product options. There are currently only lipsticks that are available to consumers.
- Currently no website or social media platforms to advertise to the suitable audience

Threats

- Growing Saturation for products in the Makeup Industry.
- Pregnant women are a very niche audience.
 There is a change of losing loyalty after pregnancy.
- Competing against big companies

Introduction	About	Industry	Company	Competitors	Promotion
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	Year 1	Year 2	Year 3	Year 4	Year 5
Volume	\$15,000.00	\$22,500.00	\$26,250.00	\$30,000	\$37,500.00
Price	\$35	\$35	\$35	\$35	\$38.50
Revenue	\$525,000	\$787,500.00	\$918,750.00	\$1,050,000.00	\$1,443,750.00
Ending Cash Flow	-\$224,088.50	-\$73,362.75	-\$53,807.50	-\$28,701.25	\$647,320.63

Year 5: Break Even

Competitors

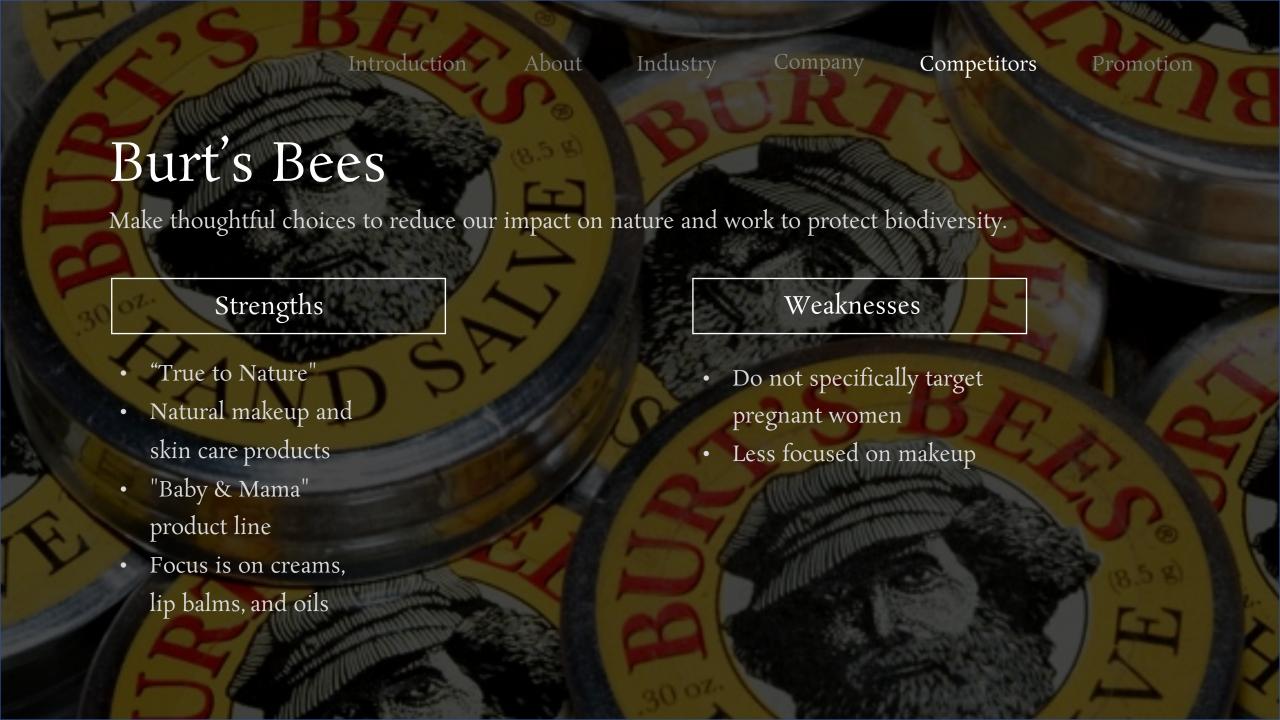




cocokind

AMARETA

- ✓ Wide Selection of Natural Products
- ✓ No Bad Chemicals
- ✓ Wide Distribution Channels (online, pop-ups, retailers)
- X Focus on fertility and healthy pregnancyX Educating on harmful chemicals



Amareta

Adapt to our hormones and cycles, especially during pregnancy

Strengths

- MadeSafe cosmetics are formulated without parabens, retinoids, or questionable essential oils.
- The products don't include
 Hormone-Disrupting Chemicals,
 Synthetic Preservatives and
 Synthetic Fragrances.

Weaknesses

- Do not specifically target pregnant women
- Skin Care brand that isn't looking to expand into Makeup.

PETAL SOFT

WEINTLY FLOZ / 486

Clean Beauty











Low Priced

High Priced

tarte

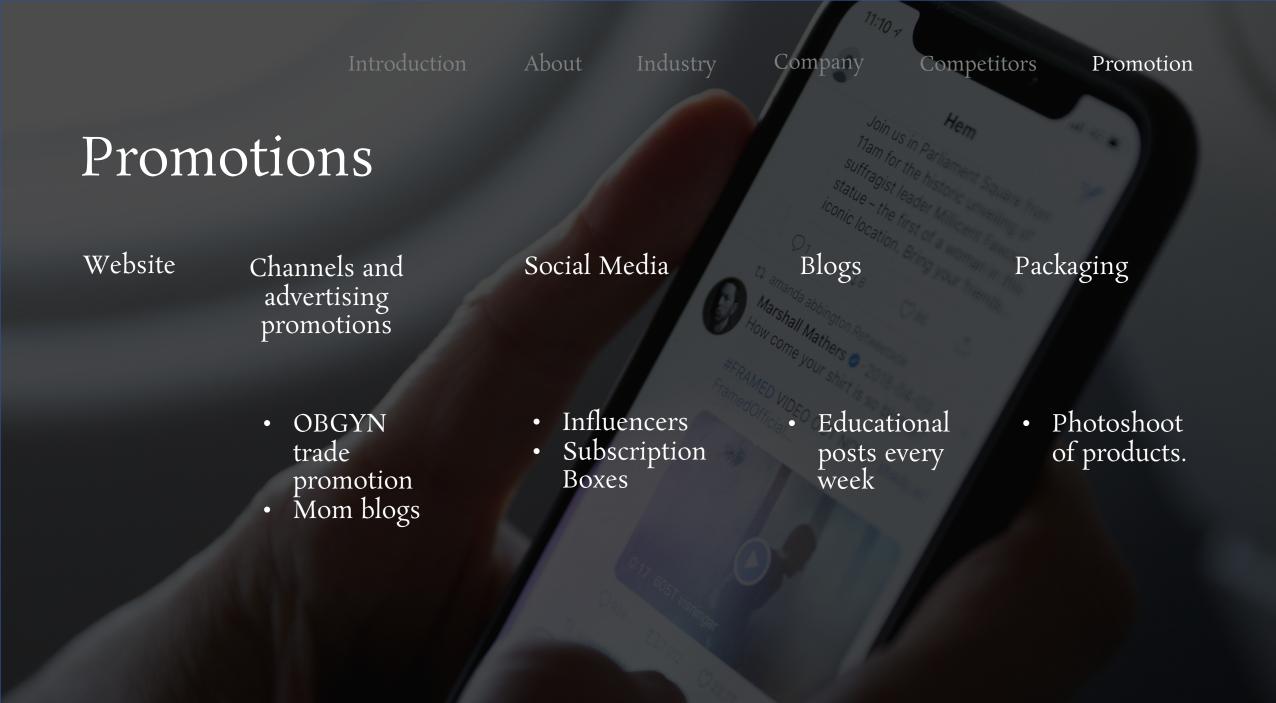




BOBBI BROWN



Toxic Beauty





- Expand Network
- Identify contract manufacturer
- Fully develop website and integration +
 SEO Optimization
- Packaging discussions
- Engaging medical community
- Research and Development Partnership

Expected Soft Launch: Early 2022



Thank You

Any Questions?